

Expenditure				
Actual	Budget	Predicted	Type of Expenditure	Budget
2013/2014	2014/2015	2014/2015	Admin Expenses	2015/2016
7238	7109	7109	Clerk's Salary	7465
292	425	425	Clerk's Mileage and other office expenses	400
2400	2235	2618	Litter Picker Wages	2983
266	430	275	Postage/ Telephone/Stationary/Misc Items	300
1755	1843	1843	Insurance	1850
626	594	445	Fees and Charges	467
170	200	200	Hire of Jubilee Room/HVH for meetings	210
416	436	460	Subscriptions	483
0	0	0	Chair's Expenses	0
110	500	180	Councillors/Clerks Training	200
147	300	0	Office Equipment	0
0	150	0	Election Costs	1900
8809	8808	8809	Granary Staithe (Loan Repayments)	8809
41	38	38	Website	40
0	1000	1000	Granary Staithe Expenditure Maintenance Excluding loan repayments and Capital works costs	1000
64	0	0	Tax and NIC	0
1139	25765	25765	Granary Staithe (Capital Expenditure)	0
23473	49833	49167	Sub Total	26107
			Grants	
0	1192	2168	Village playing field grass cutting	1084
370	750	500	Hoveton St.John P.C.C. Churchyard	350
275	750	500	Hoveton St.Peter P.C.C. Churchyard	350
150	500	250	Citizens Advice North Walsham Donation	500
65	65	100	British Legion Wreath Donation	65
200	0	200	Hang Loose (Hoveton Youth Club)	200
0	0	0	Ad Hoc Grants	0
0	1000	200	Events	0
1060	4257	3918	Sub Total	2549
			Maintenance	
26360	0	0	Street Lighting	0
171	0	0	Street Lighting Maintenance	0
585	642	458	Eon Charges for Electricity charges	386
0	405	1000	Village Seats. Clearing u/growth & staining	1000
1876	2064	2506	Litter/Dog Bins	2125
2000	2706	2000	NNDC Landscaping	2100
962	1014	2603	Riverside Park-Maintenance	1487
0	500	52	Ad Hoc Maintenance	0
0	0	0	Traffic Count	350
31954	7331	8619	Sub Total	7448
56487	61421	61704	Grand Total	36104

Note: All figures above are exclusive of VAT